


Criteria 4.4.1. :	<i>Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)</i>
DVV Finding	Please submit an audited income and expenditure statement. In this statement, highlight the expenditures related to the maintenance of physical facilities and academic support facilities, duly certified by the principal and Chartered Accountant (CA). In case if documents are in regional language please provide translated copy in English. Google drive links are not accepted.
Response/ Clarification	1- income and expenditure statement Excluding Salary year Wise.(Appendix-I) 2- statement, highlight the expenditures related to the maintenance of physical facilities and academic support facilities, duly certified by the principal and Chartered Accountant (CA).(Appendix-II)


Cr-4 Coordinator

IQAC Coordinator




Principal
Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

APPENDIX -I

U.S-2

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES(EXCLUDING SALARY FOR HUMAN RESOURCE)=B HEADS	YEAR 2018-2019	YEAR 2019-2020	YEAR 2020-2021	YEAR 2021-2022	YEAR 2022-2023
AFFILIATION & REGISTRATION EXPENSES	177000.00	198000.00	271400.00	0.00	493000.00
COMPUTER EDUCATION	0.00	0.00	7256.00	0.00	73076.00
EXAMINATION	13730.00	11000.00	0.00	1171500.00	5407.00
LABORATORY EXPENSES	115608.00	245376.00	48957.00	41249.00	108969.00
NEWSPAPER	6100.00	0.00	1440.00	875.00	0.00
INSPECTION CHARGES	0.00	41890.00	0.00	0.00	7080.00
LIBRAY EXPENSES	0.00	1420.00	0.00	0.00	6900.00
SOFTWARE EXPENSES	0.00	0.00	0.00	31246.00	0.00
TEACHERS FINANCIAL SUPPORT RESOURCE/PERSON FEES	4700.00	8500.00	3400.00	5500.00	12300.00
	69000.00	97000.00	50000.00	67000.00	80000.00
Total	386138.00	603186.00	382453.00	131730.00	786732.00

Principal
PRINCIPAL
PRINCIPAL
SRI KRISHNA Bhatt ACADEMY
 201HS-1, Vrindavan Yojna
 Raibareilly Road, Lucknow



SRI KRISHNA DUTT ACADEMY

Recognized by NCTE & Affiliated to University of Lucknow

2D/HS-1, Vrindavan Yojna, Raibareilly Road, Lucknow, Ph. : 2443963, 7080111596

Session-2018-19

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN RESOURCE)	Year
AFFILIATION & REGISTRATION	177,000.00
EXAMINATION	13,730.00
LABORATORY EXPENSES	115,608.00
NEWS PAPER	6,100.00
TEACHERS FINANCIAL SUPPORT	4,700.00
RESOURCE PERSON FEE	69,000.00
TOTAL	386,138.00

IQAC Coordinator



Principal

Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

SRI KRISHNA DUTT ACADEMY
2D/HS-1, VRINDAVAN YOJNA, RAIBAREILLY ROAD, LUCKNOW 226014 (UP)
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

PARTICULARS	AMOUNT	AMOUNT	PARTICULARS	AMOUNT	AMOUNT
To Salary	4235055.00		By FEES FROM STUDENTS		
To Audit Fees	10000.00		Fees from Students		5620900.00
To Advertisement & Publicity	1226214.00				
To Affiliation Expenses	177000.00		By Appeal Fees Refund	25000.00	
To Bank Charges	7077.34		By Discount	8581.00	
To Depreciation	763032.00		By Fine Deducted	1300.00	
To Electrostate Expenses	118.00		By Interest on Fdr	844399.00	
To Examination Expenses	13730.00		By Misc Deduction	401.00	
To Functions & Festivals	25948.00		By Transportation Charges	36960.00	916641.00
To Honorarium	20000.00				
To Laboratory Expenses	115608.00				
To Legal Expenses	5090.88				
To Newspaper & Magazine	6100.00				
To Postage Expenses	434.00				
To Printing Stationery	68508.00				
To Repair & Maintenance	2040.00				
To Student & Staff Welfare	35623.00				
To Telephone & Mobile Expenses	149.00				
To Travelling & Conveyance	179866.00				
To Teachers Financial Support	1700.00				
To Resource Persons Fees	69000.00				
To Uniform Expenses	96383.00				
To Deficiency of Income	(524135.22)				
TOTAL(Rs.)	6537541.00		TOTAL(Rs.)	6537541.00	

AUDITOR'S REPORT

"As per my separate audit report of even date annexed herewith"

For S K T & COMPANY
Chartered Accountants



SK Tripathi
(S K Tripathi)
Proprietor
M No 076416

28.10.19
Lucknow

For SRI KRISHNA DUTT ACADEMY



(Sri Krishna Singh)
Founder Manager

Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

APPENDIX -II



SRI KRISHNA DUTT ACADEMY

Recognized by NCTE & Affiliated to University of Lucknow

2D/HS-1, Vrindavan Yojna, Raibareilly Road, Lucknow, Ph. : 2443963, 7080111596

Session-2019-20

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN RESOURCE)	Year
AFFILIATION & REGISTRATION	198,000.00
EXAMINATION	11,000.00
LABORATORY EXPENSES	245,376.00
INSPECTION CHARGES	41,890.00
LIBRARY EXPENSES	1,420.00
TEACHERS FINANCIAL SUPPORT	8,500.00
RESOURCE PERSON FEE	97,000.00
TOTAL	603,186.00

IQAC Coordinator



Principal

SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

SRI KRISHNA DUTT ACADEMY
2 DHS 1, VRINDAVAN YOZNA, RAEBAREILLY ROAD, LUCKNOW 226002 UTTAR PRADESH
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

PARTICULARS	AMOUNT	AMOUNT	PARTICULARS	AMOUNT	AMOUNT
Salary Expenses		6967419.00	FEES FROM STUDENTS		6300358.00
Audit Fees		10000.00	Degree College		
Advertisement & Publicity		977380.00			
Bank Charges		3112.36	OTHER INCOMES		
Depreciation		564704.00	Affiliation Exp. Refund	23600.00	
Examination Expenses		11000.00	FDR & Bank Interest	1516621.00	
Function & Festival		104743.00	Misc Income	4600.00	
Inspection Charges		41890.00	Transportation Charges	44800.00	1589621.00
Miscellaneous Expenses		179.00			
Laboratory Expenses		245376.59			
Legal Expenses		110.00			
Library Expenses		1420.00			
Postage & Courier		1875.00			
Printing & Stationery		52282.69			
Professional Charges		55555.00			
Registration charges		198000.00			
Repair & Maintenance		2430.00			
Student & Staff Welfare		28455.00			
Travelling & Conveyance		16406.00			
Teachers Financial Support		8500.00			
Resource Person Fees		97000.00			
Uniform Expenses		120341.00			
Excess Expenditure Of Over Income		-1618199.64			
TOTAL (Rs.)		7889979.00	TOTAL (Rs.)		7889979.00

AUDITOR'S REPORT

"As per my separate audit report of even date annexed herewith."

For S K T & COMPANY
Chartered Accountants



Date 14.01.21
Lucknow

(Signature)
Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

For SRI KRISHNA DUTT ACADEMY



APPENDIX -III



SRI KRISHNA DUTT ACADEMY

Recognized by NCTE & Affiliated to University of Lucknow

2D/HS-1, Vrindavan Yojna, Raibareilly Road, Lucknow, Ph. : 2443963, 7080111596

Session-2020-21

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN RESOURCE)	Year
AFFILIATION & REGISTRATION	271,400.00
COMPUTER EDUCATION	7,256.00
LABORATORY EXPENSES	48,957.00
NEWS PAPER	1,440.00
TEACHERS FINANCIAL SUPPORT	3,400.00
RESOURCE PERSON FEE	50,000.00
TOTAL	382,453.00

IQAC Coordinator



Principal

Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

SRI KRISHNA DUTT ACADEMY
2 DHS 1, VRINDAVAN YOJNA, RAEBAREILLY ROAD, LUCKNOW 226002 UTTAR PRADESH
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH' 2021

PARTICULARS	AMOUNT	AMOUNT	PARTICULARS	AMOUNT	AMOUNT
Advertisement & Publicity		751895.00	FEEES FROM STUDENTS		6114550:00
Audit Fees		10000.00	Degree Fees		
Bank Charges		6066.16			
Computer Education & Maintenance		7256.20	OTHER SOURCES		
Depreciation		409405.00	FDR Interest Recd.	1560155.00	
Electricity Expenses		2065.00	Misc Income	27604.20	1587759.20
Electrostate Expenses		378.00			
Laboratory Expenses		48957.00			
Legal Expenses		8750.00			
News Paper & Magazines		1440.00			
Postage & Courier		1777.00			
Printing & Stationery		102881.00			
Registration charges		271400.00			
Salary Expenses		4667048.00			
Student & Staff Welfare		31869.00			
Travelling & Conveyance		36686.00			
Teachers Financial Support		3400.00			
Resource Person Fees		50000.00			
Excess of Income Over Expenditure		1291035.84			
TOTAL(Rs.)		7702309.20	TOTAL(Rs.)		7702309.20

AUDITOR'S REPORT

"As per my separate audit report of even date annexed herewith."


For S K T & COMPANY
Chartered Accountants


S K Tripathi
36907 Proprietor
M No 076416

Date 06.02.22
Lucknow

For SRI KRISHNA DUTT ACADEMY


(Sri Krishna Dutt Singh)
Founder Manager


Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

APPENDIX -IV



SRI KRISHNA DUTT ACADEMY

Recognized by NCTE & Affiliated to University of Lucknow

2D/HS-1, Vrindavan Yojna, Raibareilly Road, Lucknow, Ph. : 2443963, 7080111596

Session-2021-22

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN RESOURCE)	Year
EXAMINATION	1171500.00
LABORATORY EXPENSES	41249.00
NEWS PAPER	875.00
SOFTWARE EXPENSES	31246.00
TEACHERS FINANCIAL SUPPORT	5500.00
RESOURCE PERSON FEE	67000.00
TOTAL	1317370.00

IQAC Coordinator



Principal

Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna,
Raibareilly Road, Lucknow

SRI KRISHNA DUTT ACADEMY
2 DHS-1, VRINDAVAN YOZNA, RAEBAREILLY ROAD, LUCKNOW 226002, UTTAR PRADESH
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement & Publicity	41,5486.00	By FEES FROM STUDENTS	7465800.00
To Audit Fees	11000.00	Degree Fees	
To Bank Charges	5319.16		
To Depreciation	356033.00	By OTHER SOURCES	
To Donation & Charity	57510.00	Discount Received	4771.69
To Examination Expenses	1121500.00	Examination Fee	1165500.00
To Interest on TDS	37.00	FDR & Bank Interest	1504366.00
To Laboratory Expenses	41249.00	Misc. Deduction	200.00
To Legal Expenses	2740.00	Registration fee	79200.00
To Newspaper & Magazine	875.00	Misc. Income	33397.00
To Postage & Courier	4602.00		
To Printing & Stationery	67252.00		
To Repair & Maintenance	1200.00		
To Salary Expenses	6201803.00		
To Student & Staff Welfare	9600.00		
To Software Maintenance	31246.00		
To Travelling & Conveyance	15338.00		
To Miscellaneous Exp.	507.00		
To Uniform Expenses	94821.00		
To Teachers Financial Support	5500.00		
To Resoruce Person Fees	67000.00		
To Excess of Income Over Expenditure	1692616.53		
Total (Rs)	10253234.69	Total (Rs)	10253234.69

AUDITOR'S REPORT

"As per my separate audit report of even date annexed herewith."

For SKT & COMPANY
Chartered Accountants



05.10.22
Lucknow

For SRI KRISHNA DUTT ACADEMY



Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yozna
Raibareilly Road, Lucknow

APPENDIX - V



SRI KRISHNA DUTT ACADEMY

Recognized by NCTE & Affiliated to University of Lucknow

2D/HS-1, Vrindavan Yojna, Raibareilly Road, Lucknow, Ph. : 2443963, 7080111596

Session-2022-23

EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES (EXCLUDING SALARY FOR HUMAN RESOURCE)	Year
AFFILIATION & REGISTRATION	493,000.00
COMPUTER EDUCATION	73076.00
EXAMINATION	5407.00
LABORATORY EXPENSES	108,969.00
INSPECTION CHARGES	7080.00
LIBRARY EXPENSES	6900.00
TEACHERS FINANCIAL SUPPORT	12300.00
RESOURCE PERSON FEE	80000.00
TOTAL	786,732.00

IQAC Coordinator



Principal

Principal
SRI KRISHNA DUTT ACADEMY
2D/HS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

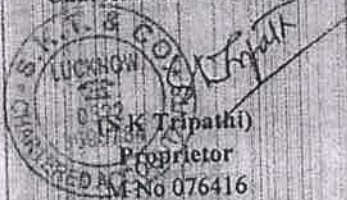
SRI KRISHNA DUTT ACADEMY
2 DHS-1, VRINDAVAN YOJNA, RAEBAREILLY ROAD, LUCKNOW 226002 UTTAR PRADESH
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH' 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT	AMOUNT
		7080.00	By FEES FROM STUDENTS	
To Inspection Charges	1759015.00	Degree Fees		7795500.00
To Advertisement & Publicity	12000.00			
To Audit Fees	818.33	By OTHER SOURCES		
To Bank Charges	494406.00	Discount Received	17768.60	
To Depreciation	11000.00	FDR & Bank Interest	1879683.00	
To Donation & Charity Exp.	5407.00	Misc. Income	66043.61	1963495.21
To Examination Exp.	10000.00			
To Gift & Prizes	108969.00	By Deficiency of Income		1945896.12
To Laboratory Exp.	5740.00			
To Legal Exp.	3602.00			
To Postage & Courier	6900.00			
To Library Exp.	955666.00			
To Printing & Stationery	18400.00			
To Professional Charges	7530638.00			
To Salary Expenses	33885.00			
To Student & Staff Welfare	493000.00			
To Registration Exp.	20331.00			
To Repair & Maintenance	42547.00			
To Travelling & Conveyance	12300.00			
To Teachers Financial Support	80000.00			
To Resource Person Fees	20111.00			
To Uniform Expenses	73076.00			
To Computer Education & Maintenance				
Total (Rs)	11704891.33	Total (Rs)		11704891.33

AUDITOR'S REPORT

"As per my separate audit report of even date annexed herewith."

For S K T & COMPANY
Chartered Accountants



Date: 13.10.23
Place: Lucknow

(Signature)
Principal
SRI KRISHNA DUTT ACADEMY
2DHS-1, Vrindavan Yojna
Raibareilly Road, Lucknow

For SRI KRISHNA DUTT ACADEMY

(Signature)
(Sri Krishna Dutt Singh)
Founder Manager